

DSCC Agenda

September 30, 2010

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2010-09-02-06	10:00 AM	DHSS/Medicaid and Medical Assista 35-02-010	Health Benefit Exchange Planning & Establishment	<i>Funds Positions</i>	\$1,000,000 2.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2010-07-23-05	10:05 AM	DHSS/DPH/Community Health 35-05-020	Capacity of Comprehensive Cancer Control	<i>Funds Positions</i>	\$211,719 1.000	\$25,561 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2010-07-23-08	10:10 AM	DHSS/DPH/Community Health 35-05-020	Strengthening Public Health Infrastructure	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2010-09-01-01	10:15 AM	DHSS/DPH/Community Health 35-05-020	ELC Building & Strengthening Epidemiology Capacity	<i>Funds Positions</i>	\$435,942 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2010-07-08-02	10:20 AM	DOAg/Forest Service 65-01-004	Biosurveillance Emerald Ash Borer	<i>Funds Positions</i>	\$5,000 0.120	\$5,000 0.130	\$0 0.000
6	<input checked="" type="checkbox"/> 2010-08-11-01	10:25 AM	DNG/Delaware Nat'l Guard 76-01-001	ARNG Regional Training Institute MILCON	<i>Funds Positions</i>	\$5,914,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2010-07-30-02	10:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Student Aid and Fiscal Responsibility Act	<i>Funds Positions</i>	\$4,545,668 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2010-09-13-03		EXEC/OMB/GSS/Food Distribution 10-02-046	TEFAP - 11 The Emergency Food Assistance Program	<i>Funds Positions</i>	\$110,207 1.000	\$66,124 1.800	\$0 0.000
9	<input type="checkbox"/> 2010-09-13-04		EXEC/OMB/GSS/Food Distribution 10-02-046	SAE - 11 State Administrative Expense Funds	<i>Funds Positions</i>	\$95,663 1.700	\$0 3.300	\$0 0.000
10	<input type="checkbox"/> 2010-09-13-05		EXEC/OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program - 11	<i>Funds Positions</i>	\$169,725 0.000	\$0 0.000	\$0 0.000

☒ Requires the attendance of the Contact Person

Thursday, September 16, 2010

Page 1 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2010-09-13-06		DOS/Off/Human Relations 20-02-001	FY 2011 Fair Housing Assistance	<i>Funds Positions</i>	\$76,060 1.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2010-07-29-02		DOS/Arts/Off of Director 20-07-001	FY2011 State Partnership Grant	<i>Funds Positions</i>	\$807,200 3.000	\$1,683,300 5.000	\$70,000 0.000
13	<input type="checkbox"/> 2010-05-20-01		DHSS/Medicaid and Medical Assista 35-02-010	Money Follows the Person Rebalancing Demonstration	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2010-06-23-02		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$16,236,216 51.000	\$0 0.000	\$5,125,000 0.000
15	<input type="checkbox"/> 2010-07-08-01		DHSS/DPH/Community Health 35-05-020	Sexual Violence Prevention & Education	<i>Funds Positions</i>	\$102,303 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2010-07-14-02		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,366,509 29.900	\$9,589,395 72.000	\$0 0.000
17	<input type="checkbox"/> 2010-07-19-04		DHSS/DPH/Community Health 35-05-020	Primary Care Office - ARRA	<i>Funds Positions</i>	\$29,210 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2010-07-23-06		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendment	<i>Funds Positions</i>	\$40,412 0.600	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2010-07-23-09		DHSS/DPH/Community Health 35-05-020	State Partnership to Improve Minority Health	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2010-08-03-05		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$13,573,000 20.400	\$2,714,600 0.000	\$0 0.000
21	<input type="checkbox"/> 2010-09-08-01		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	<i>Funds Positions</i>	\$248,530 2.750	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2010-06-07-01		DHSS/Social Services 35-07-001	Food Stamp Employment and Training Program	<i>Funds Positions</i>	\$773,435 1.250	\$197,084 1.250	\$0 0.000
23	<input type="checkbox"/> 2010-06-07-02		DHSS/Social Services 35-07-001	Food Supplement Program	<i>Funds Positions</i>	\$12,171,894 69.220	\$10,477,493 69.220	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 2 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2010-06-07-03		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$38,749,177 0.000	\$45,742,000 127.300	\$0 0.000
25	<input type="checkbox"/> 2010-06-07-04		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$185,473 2.100	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2010-06-07-05		DHSS/Social Services 35-07-001	Social Services Block Grant Program	<i>Funds Positions</i>	\$4,846,793 15.300	\$96,347,171 1.700	\$0 0.000
27	<input type="checkbox"/> 2010-06-07-06		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$14,707,806 10.100	\$10,629,400 0.000	\$0 0.000
28	<input type="checkbox"/> 2010-07-28-02		DHSS/Long Term Care Consumer P 35-09-001	CMS Survey & Certification	<i>Funds Positions</i>	\$1,076,806 11.770	\$154,413 10.230	\$0 0.000
29	<input type="checkbox"/> 2010-07-14-04		DHSS/State Service Centers 35-12-000	Access and Family Visitation Program – FY 2011	<i>Funds Positions</i>	\$100,000 1.600	\$11,111 0.000	\$0 0.000
30	<input type="checkbox"/> 2010-07-26-03		DHSS/State Service Centers 35-12-000	Access and Family Visitation Program FY 12	<i>Funds Positions</i>	\$100,000 1.600	\$11,111 0.000	\$0 0.000
31	<input type="checkbox"/> 2010-07-29-03		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Competitive for DE Commission	<i>Funds Positions</i>	\$125,793 0.000	\$0 0.000	\$118,161 0.000
32	<input type="checkbox"/> 2010-07-29-04		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Formula for DE Commission	<i>Funds Positions</i>	\$628,728 0.000	\$118,554 0.000	\$537,332 0.000
33	<input type="checkbox"/> 2010-07-23-02		DSCYF/Family Services 37-06-000	IV-E Foster Care - ARRA Increased Rate	<i>Funds Positions</i>	\$41,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2010-07-23-03		DSCYF/Family Services 37-06-000	IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.450	\$1,800,000 3.670	\$0 0.000
35	<input type="checkbox"/> 2010-07-23-04		DSCYF/Family Services 37-06-000	IV-E Adoption Assistance - ARRA Increased Rate	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2010-07-23-01		DSCYF/DFS/Intervention-Treatment 37-06-040	IV-E Foster Care - Voluntary & Non Voluntary	<i>Funds Positions</i>	\$3,800,000 10.720	\$3,800,000 43.160	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 3 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2008-08-26-03		DNREC/Natural Resources/Fish & 40-03-003	Regional Conservation Coordination & Support	<i>Funds Positions</i>	\$11,300 0.020	\$11,300 0.050	\$0 0.000
38	<input type="checkbox"/> 2009-08-18-05		DNREC/Natural Resources/Fish & 40-03-003	Acquisition of Lands of DTCC Fund	<i>Funds Positions</i>	\$429,225 0.000	\$143,075 0.000	\$0 0.000
39	<input type="checkbox"/> 2010-03-30-01		DNREC/Natural Resources/Fish & 40-03-003	White Nose Research and Monitoring	<i>Funds Positions</i>	\$15,421 0.080	\$8,303 0.050	\$0 0.000
40	<input type="checkbox"/> 2010-07-12-01		DNREC/Natural Resources/Fish & 40-03-003	Freshwater Development Program	<i>Funds Positions</i>	\$288,000 2.156	\$96,000 0.719	\$0 0.000
41	<input type="checkbox"/> 2010-07-12-03		DNREC/Natural Resources/Fish & 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$312,000 3.660	\$104,000 1.220	\$50,000 0.000
42	<input type="checkbox"/> 2010-07-12-04		DNREC/Natural Resources/Fish & 40-03-003	Jr. Duck Stamp Program	<i>Funds Positions</i>	\$1,886 0.000	\$1 0.000	\$0 0.000
43	<input type="checkbox"/> 2010-07-12-05		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Mgmt Coordination	<i>Funds Positions</i>	\$118,416 1.190	\$39,472 0.400	\$0 0.000
44	<input type="checkbox"/> 2010-07-12-06		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Management Coordination	<i>Funds Positions</i>	\$54,195 0.560	\$18,065 0.190	\$0 0.000
45	<input type="checkbox"/> 2010-04-06-01		DNREC/Natural Resources/Watersh 40-03-004	National Estuarine Research Operations Education	<i>Funds Positions</i>	\$598,934 4.500	\$218,048 1.260	\$38,638 0.000
46	<input type="checkbox"/> 2010-07-19-02		DNREC/Natural Resources/Watersh 40-03-004	Coop. Tech Partnership & Map Modernization Mgmt	<i>Funds Positions</i>	\$90,000 1.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2010-07-26-01		DNREC/Natural Resources/Watersh 40-03-004	Local Cooperation Agreement - DE Coast Protection	<i>Funds Positions</i>	\$262,116 0.900	\$381,035 1.350	\$0 0.000
48	<input type="checkbox"/> 2010-07-27-04		DNREC/Environmental Protection/Ai 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,550,516 16.700	\$1,033,677 7.900	\$0 0.000
49	<input type="checkbox"/> 2010-07-12-02		DNREC/Environmental Protection/W 40-04-004	Underground Storage Tanks	<i>Funds Positions</i>	\$929,070 4.000	\$309,690 1.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 4 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2010-07-14-06		DNREC/Environmental Protection/W 40-04-004	Leaking Underground Storage Tanks	<i>Funds Positions</i>	\$2,099,977 8.000	\$329,431 1.000	\$0 0.000
51	<input type="checkbox"/> 2010-08-26-02		SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Impaired Driving (Section 154)	<i>Funds Positions</i>	\$3,278,985 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2010-08-26-03		SAFETY & HOMELAND SEC/Off of 45-01-040	State Traffic Safety Info System Improvement	<i>Funds Positions</i>	\$500,000 0.000	\$125,000 0.000	\$0 0.000
53	<input type="checkbox"/> 2010-08-26-04		SAFETY & HOMELAND SEC/Off of 45-01-040	Child Safety & Child Booster Seats Incentive	<i>Funds Positions</i>	\$88,706 0.000	\$29,273 0.000	\$0 0.000
54	<input type="checkbox"/> 2010-08-13-03		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities Council 2011	<i>Funds Positions</i>	\$478,797 4.000	\$100,000 0.000	\$0 0.000
55	<input type="checkbox"/> 2010-08-20-01		SAFETY & HOMELAND SEC/State 45-06-000	NCHIP XVI	<i>Funds Positions</i>	\$135,405 0.000	\$33,852 0.000	\$0 0.000
56	<input type="checkbox"/> 2010-07-06-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance (UI) Grant	<i>Funds Positions</i>	\$9,691,701 136.270	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2010-07-06-02		DOL/Unemployment Insurance 60-06-001	Trade & Alternative Adjustment Assistance	<i>Funds Positions</i>	\$5,845,400 1.750	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2010-09-02-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Basic Support Grant	<i>Funds Positions</i>	\$8,892,882 76.400	\$2,406,840 2.000	\$0 0.000
59	<input type="checkbox"/> 2010-09-02-02		DOL/DVR/Voc Rehab Svcs 60-08-010	In Service Training Grant	<i>Funds Positions</i>	\$18,883 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2010-09-02-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$266,036 2.000	\$29,560 0.000	\$0 0.000
61	<input type="checkbox"/> 2010-09-02-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2010-07-27-01		DOAg/Administration 65-01-001	Specialty Crop Block Grant FARM BILL - FY10	<i>Funds Positions</i>	\$251,106 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 5 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2010-07-30-01		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$13,290 0.150	\$3,897 0.050	\$0 0.000
64	<input type="checkbox"/> 2010-07-29-01		DOAg/Poultry & Animal Health 65-01-009	FY 11 Cooperative Meat Inspection	<i>Funds Positions</i>	\$257,525 2.550	\$257,525 2.550	\$0 0.000
65	<input type="checkbox"/> 2010-08-31-03		DOAg/Poultry & Animal Health 65-01-009	FY11 Cross Utilization	<i>Funds Positions</i>	\$244,959 3.900	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2010-08-11-02		DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations & Maintenance Agreement	<i>Funds Positions</i>	\$5,377,440 14.000	\$2,068,736 14.000	\$0 0.000
67	<input type="checkbox"/> 2010-08-11-03		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resources Management	<i>Funds Positions</i>	\$386,000 3.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2010-08-11-04		DNG/Delaware Nat'l Guard 76-01-001	ANG Operations & Maintenance Agreement	<i>Funds Positions</i>	\$3,725,748 39.000	\$557,158 4.000	\$0 0.000
69	<input type="checkbox"/> 2010-08-11-05		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	<i>Funds Positions</i>	\$757,400 14.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2010-06-24-01		HE/DSU/Spnsrd Progs & Res 90-03-005	UDREAM: Pathways to Mathematics	<i>Funds Positions</i>	\$1,827,516 0.000	\$0 0.000	\$62,163 0.000
71	<input type="checkbox"/> 2010-07-14-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges	<i>Funds Positions</i>	\$2,487,861 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2010-07-16-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Mobile Entrepreneurial Training	<i>Funds Positions</i>	\$50,250 0.000	\$0 0.000	\$25,651 0.000
73	<input type="checkbox"/> 2010-08-18-01		HE/DTCC/Owens Campus 90-04-002	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$8,000,000 0.000	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2010-08-18-03		HE/DTCC/Stanton Campus 90-04-005	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$6,000,000 0.000	\$0 0.000	\$0 0.000
75	<input type="checkbox"/> 2010-08-18-02		HE/DTCC/Terry Campus 90-04-006	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 6 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
76	<input type="checkbox"/> 2010-07-26-02		DOE/Higher Education Commission 95-08-001	Title II Part A, Improving Teacher Quality	<i>Funds Positions</i>	\$364,475 0.000	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2010-08-26-01		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget 10-11	<i>Funds Positions</i>	\$7,803,955 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i>		
						<i>Positions</i>		
						\$204,524,645	\$191,676,255	\$6,026,945
						579.366	376.499	0.000

☒ *Requires the attendance of the Contact Person*

Thursday, September 16, 2010

Page 7 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>